

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department – DFID- APHSRP – Developing Health Management Information System – Conducting preliminary study – Techno-Commercial proposal of National Institute of Smart Government - Acceptance and entrustment of the work – Orders - Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (K3) DEPARTMENT

G.O.Ms.No. 306

Dated: 12th August 2008

Read

1. Principal Secretary (H), HM&FW Department DO letter No.55/K3/2008, dated 11 April 2008 to the CEO, NISG.
2. From the Chief Executive Officer, NISG, Hyderabad letter No.NISG/APHEALTH/ 08/ 001, dated 20 May 2008.
3. From Dfid letter dated 30 May 2008 forwarding Draft Aide Memoire of APHSRP

ORDER:

The Government of Andhra Pradesh (GoAP) is implementing a DFID supported Health Sector Reforms Programme (APHSRP) in its HM&FW Department. This is a three year project ending by 2009-10. The APHSRP is based on the Health Sector Reform Strategy Framework and agreed prioritized milestones for achieving improved utilization of quality health services especially by the poorest people and in the underserved areas by, among others, improved access to quality and responsive health services, strengthened governance and management systems in health sector. Towards this objective, the Government desires to develop and institutionalize a vibrant Health Management and Information System (HMIS) including Financial Management Information System (FMIS) considered to be a very important tool in the context of undertaking the reforms in the Department involving all the stakeholders with ownership, under DFID supported APHSRP.

2. To take the issue forward, the National Institute of Smart Government (NISG), a Public Sector concern was chosen (April 2008) to make a preliminary study of the HMIS requirements of the department and suggest a suitable package that serves the needs and requirements of the department in totality. Accordingly, in the reference second read, the NISG submitted its Techno-Commercial proposal towards Consultancy for Design and Development of Health Information Project for Government of Andhra Pradesh at a professional fees of Rs.1,21,00,000 (Rs. one crore twenty one lakhs only) for the assignment inclusive of out of pocket expenses, but exclusive of service tax at 12.36% (or as applicable on date) on the professional fee. In the meeting held on 08 July 2008, in which besides the representatives of HM&FW Department and IT&C Department, the Team of NISG led by their Chief Executive Officer has also participated, the proposal submitted by the NISG was discussed in detail. During discussions with the NISG apart from other aspects, keeping in view the cut off date of the project, it was clearly emphasized that the time lines required for the project are truly sacrosanct and that any delay would seriously jeopardize the very implementation of the project. It was therefore, desired that the timelines for completion of study and procurement work, as envisaged in the proposed agreement should be strictly adhered to and for the delays, if any, penalties levied as provided for in the agreement referred to above.

3. The proposal submitted by NISG to engage it for providing consulting services to HM&FW Department regarding Design and Development of Health Information Project has also been referred to the IT&C Department for its concurrence. Having carefully seen the proposal, the IT&C Department have concurred with the same with a suggestive payment schedule, according to which while 10% of the charges are payable on signing the Agreement, 30% of the charges are payable at the final submission of bid evaluation report. Payment towards achieving other

milestones could be as mutually decided between the Department and the NISG.

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4. After careful examination of the proposal submitted by the NISG, considering the detailed discussions held on 08 July 2008 and the views of the IT&C Department, the Government have decided to engage NISG for the above purpose and accordingly hereby issue an administrative sanction to engage NISG, Hyderabad to study the HMIS requirements of the Department and provide Consultancy for Design and Development of Health Information Project for Government of Andhra Pradesh at a quoted professional fees of Rs.1,21,00,000 (Rs. one crore and twenty one lakhs only) *plus* service tax at 12.36% (or as applicable on date) of the professional fee and the expenditure hereunto shall be met from the grant received under APHSRP.

5. Government after careful examination hereby constitutes a Project Procurement and Implementation Committee consisting of the following members to monitor and review the implementation of the project by the NISG and decide all the procurement issues relating to the HMIS.

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| 1) Principal Secretary (Health) ... | Chairman |
| 2) Principal Secretary (IT&C) ... | Co-Chairman |
| 3) CFW-EoPS ... | Member |
| 4) Representative of NISG ... | Member |
| 5) Joint Secretary (H)/ Dir.SPIU ... | Convener |

6. To operationalize the above arrangement, the NISG shall submit a revised agreement detailing all essentials, and other terms and conditions also updating and incorporating the points deliberated in the joint meeting held on 08 July 2008. Upon receipt of the revised agreement, on its examination and verification, the Agreement shall be placed before the above committee for clearance whereupon the Commissioner of Family Welfare-Ex-officio Principal Secretary is authorized to enter into the agreement with the NISG and take further action to implement the study project.

7. As desired the proposed draft has been examined and discussed with the Prl. Secy. (H). Based on the discussions, a more detailed and comprehensive Draft GO has been attempted and is placed along side. In the proposed (revised) draft GO care has been taken to incorporate all the primary requirements that have been considered essential to form part of the main GO. The draft GO is submitted along side for kind perusal and approval please.

8. The Paras 15 to 53 from P.5/ Nf. to 18/ Nf. discuss other related requirements and points and some of these have been duly highlighted. These have not been brought in to the proposed GO to make it precise and concise, it is however suggested that brief of these could be factored in and form part of the Agreement to be entered into with the NISG so as to complete the official approach. If, approved the Commissioner of Family Welfare-Ex-officio Principal Secretary who is being authorized to enter into an agreement with the NISG will be requested to ensure inclusion of these essentials in the proposed Agreement. For kind orders please.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

P.K.AGARWAL,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Family Welfare /Ex-Officio Principal Secretary,
Hyderabad.

All HODs.

Copy to The P.A. to Principal Secretary, HM & FW Department (P.K.Agarwal)

The P.A. to Principal Secretary, HM & FW Department (H) (LV),
The P.A. to Joint Secretary, HM & FW Department (H),
The Chief Executive Officer, National Institute for Smart Government (NISG),
Block-B, IIIT Campus, Gachhi Bowli, Hyderabad –500 032.
The P.A. to Principal Secretary, (IT&C) Department

//FORWARDED::BY ORDER//

SECTION OFFICER.